**Распределение бюджетных средств в разрезе дополнительной классификации, согласно утвержденных лимитов по муниципальному бюджетному общеобразовательному учреждению средняя общеобразовательная школа с.Рейдово**

| Код главного распорядителя | Рз/Пр | Цср | Вр | ДК | Предусмотрено в бюджете на 2021 год | январь | февраль | март | апрель | май | июнь | июль | август | сентябрь | октябрь | ноябрь | декабрь |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Субсидии бюджетным учреждениям на финансовое обеспечение муниципального задания на оказание муниципальных услуг** | | | | | **44,965,427.00** | **4,468,103.00** | **7,893,254.00** | **6,239,927.00** | **5,281,193.00** | **5,736,693.00** | **0.00** | **0.00** | **5,281,193.00** | **5,281,193.00** | **4,783,871.00** | **0.00** | **0.00** |
| **ВСЕГО:** | | | | | **2,318,601.00** | **289,826.00** | **289,826.00** | **289,826.00** | **289,826.00** | **289,826.00** | **0.00** | **0.00** | **289,826.00** | **289,826.00** | **289,819.00** | **0.00** | **0.00** |
| 902 | 0702 | 0520353030 | 611 | 20-53030-00000-00000 | 2,318,601.00 | 289,826.00 | 289,826.00 | 289,826.00 | 289,826.00 | 289,826.00 | 0.00 | 0.00 | 289,826.00 | 289,826.00 | 289,819.00 | 0.00 | 0.00 |
| **ВСЕГО:** | | | | | **9,500,000.00** | **104,377.00** | **3,423,168.00** | **1,417,467.00** | **917,467.00** | **1,372,967.00** | **0.00** | **0.00** | **917,467.00** | **917,467.00** | **429,620.00** | **0.00** | **0.00** |
| 902 | 0702 | 0520300590 | 611 | 211 | 641,330.00 | 80,167.00 | 80,167.00 | 80,167.00 | 80,167.00 | 80,167.00 | 0.00 | 0.00 | 80,167.00 | 80,167.00 | 80,161.00 | 0.00 | 0.00 |
| 902 | 0702 | 0520300590 | 611 | 214 | 955,500.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 455,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 902 | 0702 | 0520300590 | 611 | 213 | 193,680.00 | 24,210.00 | 24,210.00 | 24,210.00 | 24,210.00 | 24,210.00 | 0.00 | 0.00 | 24,210.00 | 24,210.00 | 24,210.00 | 0.00 | 0.00 |
| 902 | 0702 | 0520300590 | 611 | 221 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 902 | 0702 | 0520300590 | 611 | 223 | 5,203,789.00 | 0.00 | 813,090.00 | 813,090.00 | 813,090.00 | 813,090.00 | 0.00 | 0.00 | 813,090.00 | 813,090.00 | 325,249.00 | 0.00 | 0.00 |
| 902 | 0702 | 0520300590 | 611 | 225 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 902 | 0702 | 0520300590 | 611 | 226 | 1,475,701.00 | 0.00 | 1,475,701.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **ВСЕГО:** | | | | | **32,981,254.00** | **4,053,100.00** | **4,153,100.00** | **4,511,834.00** | **4,053,100.00** | **4,053,100.00** | **0.00** | **0.00** | **4,053,100.00** | **4,053,100.00** | **4,050,820.00** | **0.00** | **0.00** |
| 902 | 0702 | 0520362230 | 611 | 211 0201СШ | 25,330,095.00 | 3,166,500.00 | 3,166,500.00 | 3,166,500.00 | 3,166,500.00 | 3,166,500.00 | 0.00 | 0.00 | 3,166,500.00 | 3,166,500.00 | 3,164,595.00 | 0.00 | 0.00 |
| 902 | 0702 | 0520362230 | 611 | 266 0201СШ | 131,084.00 | 0.00 | 100,000.00 | 31,084.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 902 | 0702 | 0520362230 | 611 | 213 0201СШ | 7,092,425.00 | 886,600.00 | 886,600.00 | 886,600.00 | 886,600.00 | 886,600.00 | 0.00 | 0.00 | 886,600.00 | 886,600.00 | 886,225.00 | 0.00 | 0.00 |
| 902 | 0702 | 0520362230 | 611 | 340 0202СШ з | 427,650.00 | 0.00 | 0.00 | 427,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **ВСЕГО:** | | | | | **165,572.00** | **20,800.00** | **27,160.00** | **20,800.00** | **20,800.00** | **20,800.00** | **0.00** | **0.00** | **20,800.00** | **20,800.00** | **13,612.00** | **0.00** | **0.00** |
| 902 | 0703 | 0520362230 | 611 | 211 0201ОДО | 122,283.00 | 15,900.00 | 15,900.00 | 15,900.00 | 15,900.00 | 15,900.00 | 0.00 | 0.00 | 15,900.00 | 15,900.00 | 10,983.00 | 0.00 | 0.00 |
| 902 | 0703 | 0520362230 | 611 | 213 0201ОДО | 36,929.00 | 4,900.00 | 4,900.00 | 4,900.00 | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 | 2,629.00 | 0.00 | 0.00 |
| 902 | 0703 | 0520362230 | 611 | 340 0202ОДО з | 6,360.00 | 0.00 | 6,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Субсидии бюджетным учреждениям на иные цели** | | | | | **9,817,700.00** | **0.00** | **1,739,700.00** | **1,146,900.00** | **992,900.00** | **3,492,900.00** | **157,900.00** | **157,900.00** | **492,900.00** | **492,900.00** | **492,900.00** | **492,900.00** | **157,900.00** |
| **ВСЕГО:** | | | | | **1,000,000.00** | **0.00** | **500,000.00** | **0.00** | **500,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 902 | 0702 | 0520200590 | 612 | 225ремонт | 1,000,000.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **ВСЕГО:** | | | | | **1,000,000.00** | **0.00** | **500,000.00** | **0.00** | **0.00** | **500,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 902 | 0702 | 0520400590 | 612 | 226подготовка | 1,000,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **ВСЕГО:** | | | | | **1,000,000.00** | **0.00** | **0.00** | **500,000.00** | **0.00** | **500,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 902 | 0702 | 0520500590 | 612 | 340МТО | 1,000,000.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **ВСЕГО:** | | | | | **150,000.00** | **0.00** | **0.00** | **150,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 902 | 0702 | 0521200590 | 612 | 222подвоз | 150,000.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **ВСЕГО:** | | | | | **1,280,000.00** | **0.00** | **160,000.00** | **160,000.00** | **160,000.00** | **160,000.00** | **0.00** | **0.00** | **160,000.00** | **160,000.00** | **160,000.00** | **160,000.00** | **0.00** |
| 902 | 1003 | 05213R3040 | 612 | 20-53040-00000-00000 | 800,000.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 0.00 |
| 902 | 1003 | 0521362190 | 612 | 340 1390 МОЛ | 250,000.00 | 0.00 | 31,250.00 | 31,250.00 | 31,250.00 | 31,250.00 | 0.00 | 0.00 | 31,250.00 | 31,250.00 | 31,250.00 | 31,250.00 | 0.00 |
| 902 | 1003 | 0521362190 | 612 | 340 1391 | 150,000.00 | 0.00 | 18,750.00 | 18,750.00 | 18,750.00 | 18,750.00 | 0.00 | 0.00 | 18,750.00 | 18,750.00 | 18,750.00 | 18,750.00 | 0.00 |
| 902 | 1003 | 0521362190 | 612 | 340 1391 МОЛ | 80,000.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 |
| **ВСЕГО:** | | | | | **1,400,000.00** | **0.00** | **175,000.00** | **175,000.00** | **175,000.00** | **175,000.00** | **0.00** | **0.00** | **175,000.00** | **175,000.00** | **175,000.00** | **175,000.00** | **0.00** |
| 902 | 1003 | 05213S2190 | 612 | 340 1390МБ | 500,000.00 | 0.00 | 62,500.00 | 62,500.00 | 62,500.00 | 62,500.00 | 0.00 | 0.00 | 62,500.00 | 62,500.00 | 62,500.00 | 62,500.00 | 0.00 |
| 902 | 1003 | 05213S2190 | 612 | 340 1391МБ | 900,000.00 | 0.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 0.00 | 0.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 0.00 |
| **ВСЕГО:** | | | | | **287,700.00** | **0.00** | **38,700.00** | **24,900.00** | **24,900.00** | **24,900.00** | **24,900.00** | **24,900.00** | **24,900.00** | **24,900.00** | **24,900.00** | **24,900.00** | **24,900.00** |
| 902 | 1003 | 0530162120 | 612 | 262льготыОБ | 287,700.00 | 0.00 | 38,700.00 | 24,900.00 | 24,900.00 | 24,900.00 | 24,900.00 | 24,900.00 | 24,900.00 | 24,900.00 | 24,900.00 | 24,900.00 | 24,900.00 |
| **ВСЕГО:** | | | | | **1,600,000.00** | **0.00** | **266,000.00** | **137,000.00** | **133,000.00** | **133,000.00** | **133,000.00** | **133,000.00** | **133,000.00** | **133,000.00** | **133,000.00** | **133,000.00** | **133,000.00** |
| 902 | 1003 | 0530170901 | 612 | 262 1347 | 1,600,000.00 | 0.00 | 266,000.00 | 137,000.00 | 133,000.00 | 133,000.00 | 133,000.00 | 133,000.00 | 133,000.00 | 133,000.00 | 133,000.00 | 133,000.00 | 133,000.00 |
| **ВСЕГО:** | | | | | **100,000.00** | **0.00** | **100,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 902 | 0705 | 0530200590 | 612 | 226курсы | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **ВСЕГО:** | | | | | **2,000,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 902 | 0707 | 0521000590 | 612 | 222летний отдых | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 902 | 0707 | 0521000590 | 612 | 226летний отдых | 1,058,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,058,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 902 | 0707 | 0521000590 | 612 | 340летний отдых | 871,660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 871,660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **ИТОГО** | | | | | **54,783,127.00** | **4,468,103.00** | **9,632,954.00** | **7,386,827.00** | **6,274,093.00** | **9,229,593.00** | **157,900.00** | **157,900.00** | **5,774,093.00** | **5,774,093.00** | **5,276,771.00** | **492,900.00** | **157,900.00** |

Руководитель учреждения подпись

Главный бухгалтер подпись

дата 12/31/2020